

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2023	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
ADMINISTRACION Y FINANZAS	\$10,966,628.00	\$0.00	\$10,966,628.00	\$2,441,995.97	\$2,441,995.97	\$8,524,632.03
ACADEMICOS	\$3,267,080.00	\$0.00	\$3,267,080.00	\$559,889.24	\$559,889.24	\$2,707,190.76
<b>Sin Ramo/Dependencia</b>	<b>\$14,233,708.00</b>	<b>\$0.00</b>	<b>\$14,233,708.00</b>	<b>\$3,001,885.21</b>	<b>\$3,001,885.21</b>	<b>\$11,231,822.79</b>
<b>Total del Gasto</b>	<b>\$14,233,708.00</b>	<b>\$0.00</b>	<b>\$14,233,708.00</b>	<b>\$3,001,885.21</b>	<b>\$3,001,885.21</b>	<b>\$11,231,822.79</b>