

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Gasto Corriente	\$12,928,679.90	\$0.00	\$12,928,679.90	\$2,841,990.27	\$2,841,990.27	\$10,086,689.63
Gasto de Capital	\$1,305,028.10	\$0.00	\$1,305,028.10	\$159,894.94	\$159,894.94	\$1,145,133.16
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$14,233,708.00	\$0.00	\$14,233,708.00	\$3,001,885.21	\$3,001,885.21	\$11,231,822.79