

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
ADMINISTRACION Y FINANZAS	\$11,797,260.00	\$0.00	\$11,797,260.00	\$3,630,318.38	\$3,630,318.38	\$8,166,941.62
ACADEMICOS	\$2,436,448.00	\$0.00	\$2,436,448.00	\$1,169,424.01	\$1,169,424.01	\$1,267,023.99
Sin Ramo/Dependencia	\$14,233,708.00	\$0.00	\$14,233,708.00	\$4,799,742.39	\$4,799,742.39	\$9,433,965.61
Total del Gasto	\$14,233,708.00	\$0.00	\$14,233,708.00	\$4,799,742.39	\$4,799,742.39	\$9,433,965.61